

DRAFT - DATA COLLECTION IN PROCESS AS OF 12/12/2007
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Property Tax Management System Contract Summary

(1) County	(2) Status	(3) Population Category	(4) Parcel Count	(5) % Commercial/ Industrial	(6)	(7)	(8)	(9) 2006 Actual GIS Expenditures	(10)	(11)	(12) Population	(13) CIMU Parcels	(14) Non CIMU Parcels	(15) Total Parcels	(16) Total Value of Real Estate
					Tax/ CAMA Contracted Costs	Tax/ CAMA Annual Contracted Costs	Tax/ CAMA 2006 Actual Expenditures		2006 Actual Misc Expenditures	2006 Total Actual Expenditures					
Adams	Verified	Medium	Small	Medium	\$ 102,421	\$ 2,405	\$ 28,087	\$ 12,900	\$ 7,000	\$ 47,987	33,625	1,487	17,662	19,149	\$ 1,740,220,100
Allen	Processed	Large	Large	Medium	\$ 607,148	\$ 183,612	\$ 163,020	NA	NA	\$ 163,020	331,849	10,961	142,994	153,955	\$ 19,172,198,720
Bartholomew	Received Packet	Medium	Medium	Medium	NA	NA	NA	NA	NA	NA	71,435	2,448	32,522	34,970	\$ 4,251,580,530
Benton	Processed	Small	Small	Medium	\$ 107,609	\$ 31,649	NA	NA	NA	NA	9,421	481	7,055	7,536	\$ 620,319,050
Blackford	Verified	Small	Small	Medium	\$ 200,265	\$ 31,250	\$ 110,153	\$ 29,151	\$ -	\$ 139,305	14,048	814	9,667	10,481	\$ 499,093,400
Boone	Received Packet	Medium	Medium	Medium	NA	NA	NA	NA	NA	NA	46,107	1,577	26,948	28,525	\$ 3,791,716,975
Brown	Processed	Small	Small	Low	\$ 231,566	\$ 65,160	\$ 37,923	NA	NA	\$ 37,923	14,957	537	14,481	15,018	\$ 1,247,150,200
Carroll	Received Packet	Small	Small	Medium	NA	NA	NA	NA	NA	NA	20,165	1,163	19,118	20,281	\$ 1,163,451,720
Cass	Processed	Medium	Medium	High	\$ 106,020	\$ 106,020	\$ 50,020	\$ 3,500	NA	\$ 53,520	40,930	2,857	25,697	28,554	\$ 1,514,783,610
Clark	Processed	Medium	Medium	Medium	\$ 56,488	\$ 162,318	NA	NA	NA	NA	96,472	3,757	51,200	54,957	\$ 4,526,413,590
Clay	Received Packet	Medium	Small	Medium	NA	NA	NA	NA	NA	NA	26,556	1,151	21,498	22,649	\$ 1,170,549,510
Clinton	No Response	Medium	Small	Medium							33,866	1,445	20,727	22,172	\$ 1,542,936,860
Crawford	Received Packet	Small	Small	Low	NA	NA	NA	NA	NA	NA	10,743	369	9,457	9,826	\$ 291,610,600
Daviess	Verified	Medium	Small	Medium	\$ 174,528	\$ 43,587	\$ 86,781	\$ 13,350	\$ -	\$ 100,131	29,820	1,024	16,741	17,765	\$ 1,312,386,605
Dearborn	Processed	Medium	Medium	Medium	\$ 205,175	\$ 37,217	\$ 25,336	NA	\$ 27,176	\$ 52,512	46,109	1,614	27,870	29,484	\$ 2,609,795,170
Decatur	Received Packet	Small	Small	Medium	NA	NA	NA	NA	NA	NA	24,555	958	15,459	16,417	\$ 1,374,155,564
DeKalb	Verified	Medium	Medium	High	\$ 215,400	\$ 50,449	\$ 158,234	\$ 12,748	\$ 6,000	\$ 176,982	40,285	2,695	26,695	29,390	\$ 2,520,570,670
Delaware	Verified	Large	Medium	Medium	\$ 80,000	\$ 25,500	\$ 15,000	\$ 26,400	\$ -	\$ 41,400	118,769	5,259	54,216	59,475	\$ 4,609,398,640
Dubois	Processed	Medium	Medium	High	\$ 169,178	\$ 54,147	\$ 74,844	\$ 315,000	NA	\$ 389,844	39,674	3,037	30,764	33,801	\$ 2,456,377,660
Elkhart	Received Packet	Large	Large	High	NA	NA	NA	NA	NA	NA	182,791	9,550	79,530	89,080	\$ 11,134,307,300
Fayette	Processed	Medium	Small	Medium	\$ 97,191	\$ 57,604	\$ 196,175	NA	NA	\$ 196,175	25,588	946	13,371	14,317	\$ 1,045,582,500
Floyd	Processed	Medium	Medium	Medium	\$ 135,661	\$ 42,179	\$ 109,834	\$ 103,706	\$ 15,362	\$ 228,902	70,823	2,335	34,070	36,405	\$ 4,506,154,060
Fountain	Processed	Small	Small	Low	\$ 94,298	\$ 27,360	\$ 58,800	NA	NA	NA	17,954	655	13,221	13,876	\$ 857,354,100
Franklin	No Response	Small	Small	Low							22,151	576	15,127	15,703	\$ 1,150,419,910
Fulton	Verified	Small	Small	Medium	\$ 214,855	\$ 98,394	\$ 156,638	\$ 54,850	\$ 19,862	\$ 231,350	20,511	926	15,586	16,512	\$ 965,694,900
Gibson	Processed	Medium	Small	Medium	\$ 61,189	\$ 1,955	NA	NA	NA	NA	32,500	1,176	19,443	20,619	\$ 1,861,481,920
Grant	Processed	Medium	Medium	High	\$ 108,320	\$ 31,800	\$ -	NA	NA	NA	73,403	4,473	44,329	48,802	\$ 2,900,478,260
Greene	Verified	Medium	Small	Medium	\$ 200,923	\$ 58,900	\$ 52,671	\$ 6,000	\$ -	\$ 58,671	33,157	1,620	22,773	24,393	\$ 1,194,597,751
Hamilton	Verified	Large	Large	Low	\$ 854,862	\$ 265,680	\$ 302,264	\$ 50,332	\$ -	\$ 352,596	182,740	4,724	106,131	110,855	\$ 21,354,437,730
Hancock	Processed	Medium	Medium	Low	\$ 69,641	\$ 24,000	\$ 111,230	\$ 48,157	\$ -	\$ 159,387	55,391	1,381	32,383	33,764	\$ 4,317,327,900
Harrison	Processed	Medium	Small	Medium	\$ 305,000	\$ 98,880	\$ 61,381	NA	\$ -	\$ 61,381	34,325	1,311	23,112	24,423	\$ 1,687,390,380
Hendricks	Processed	Large	Medium	Low	\$ 148,195	\$ 46,020	\$ 47,410	\$ -	\$ 104,960	\$ 152,370	104,093	2,725	58,481	61,206	\$ 10,043,104,836
Henry	Processed	Medium	Medium	Medium	NA	NA	NA	NA	NA	NA	48,508	2,062	30,138	32,200	\$ 2,214,190,860
Howard	Received Packet	Medium	Medium	Medium	NA	NA	NA	NA	NA	NA	84,964	3,085	41,174	44,259	\$ 5,215,264,400
Huntington	Processed	Medium	Small	Medium	\$ 136,247	\$ 36,300	\$ 85,535	\$ 26,118	NA	\$ 111,653	38,075	1,531	21,156	22,687	\$ 2,009,593,490
Jackson	Received Packet	Medium	Small	Medium	NA	NA	NA	NA	NA	NA	41,335	1,620	23,100	24,720	\$ 2,492,859,750
Jasper	Processed	Medium	Small	Medium	\$ 19,000	\$ 15,000	NA	NA	NA	NA	30,043	1,166	18,162	19,328	\$ 1,751,337,910
Jay	Verified	Small	Small	Medium	\$ 108,375	\$ 33,076	\$ 190,469	\$ -	\$ 69,700	\$ 260,169	21,806	1,013	14,109	15,122	\$ 884,566,880
Jefferson	No Response	Medium	Small	Medium							31,705	1,284	18,113	19,397	\$ 1,654,078,800
Jennings	Processed	Medium	Small	Low	\$ 89,284	\$ 19,456	NA	NA	NA	NA	27,554	830	18,792	19,622	\$ 1,156,494,030
Johnson	Processed	Large	Medium	Medium	\$ 16,500	\$ 44,198	\$ 112,972	NA	NA	\$ 112,972	115,209	3,340	55,078	58,418	\$ 8,349,542,610
Knox	Processed	Medium	Medium	High	\$ 185,475	\$ 62,580	\$ 3,173	NA	\$ 39,000	\$ 42,173	39,256	2,826	28,711	31,537	\$ 1,902,348,110
Kosciusko	Processed	Medium	Medium	Medium	NA	NA	NA	NA	NA	NA	74,057	3,666	49,574	53,240	\$ 5,048,338,340

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					One Time Tax/ CAMA Contracted Costs	Annual Tax/ CAMA Contracted Costs	2006 Actual Tax/ CAMA Expenditures	2006 Actual GIS Expenditures	2006 Actual Misc Expenditures	2006 Total Actual Expenditures					
Lagrange	Received Packet	Medium	Small	Medium	NA	NA	NA	NA	NA	NA	34,909	1,253	23,724	24,977	\$ 2,521,712,609
Lake	Received Packet	Large	Large	Medium	NA	NA	NA	NA	NA	NA	484,564	21,196	235,681	256,877	\$ 24,518,845,228
LaPorte	No Response	Large	Medium	Medium							110,106	4,957	61,774	66,731	\$ 5,668,487,120
Lawrence	Verified	Medium	Medium	Medium	\$ 220,659	\$ 62,919	\$ 74,571	\$ 282,500	\$ 36,885	\$ 393,956	45,922	1,595	28,690	30,285	\$ 1,837,950,160
Madison	Processed	Large	Large	Medium	\$ 70,000	\$ 10,500	\$ 25,000	NA	NA	NA	133,358	5,979	78,410	84,389	\$ 5,349,467,900
Marion	Received Packet	Large	Large	Medium	NA	NA	NA	NA	NA	NA	860,454	23,287	318,824	342,111	\$ 45,040,329,000
Marshall	Verified	Medium	Medium	Medium	\$ 182,316	\$ 90,126	\$ 106,090	\$ 68,248	\$ 31,717	\$ 206,054	45,128	2,640	29,407	32,047	\$ 2,717,813,900
Martin	Received Packet	Small	Small	Medium	NA	NA	NA	NA	NA	NA	10,369	614	9,319	9,933	\$ 382,541,100
Miami	Processed	Medium	Small	Medium	\$ 133,182	\$ 38,883	NA	NA	NA	NA	36,082	1,797	23,102	24,899	\$ 1,427,609,430
Monroe	Received Packet	Large	Medium	Medium	NA	NA	NA	NA	NA	NA	120,563	3,816	51,139	54,955	\$ 8,098,827,626
Montgomery	Processed	Medium	Small	Medium	\$ 173,011	\$ 35,820	\$ 35,820	NA	NA	\$ 35,820	37,629	1,375	20,496	21,871	\$ 2,142,977,705
Morgan	Received Packet	Medium	Medium	Low	NA	NA	NA	NA	NA	NA	66,689	1,662	38,130	39,792	\$ 4,179,923,900
Newton	Verified	Small	Small	Medium	\$ 157,233	\$ 30,188	\$ 147,462	\$ -	\$ 104,417	\$ 251,879	14,566	698	10,044	10,742	\$ 822,256,592
Noble	Received Packet	Medium	Medium	Medium	NA	NA	NA	NA	NA	NA	46,275	1,890	24,508	26,398	\$ 2,633,411,813
Ohio	Processed	Small	Small	Low	\$ 153,365	\$ 16,670	\$ 20,625	NA	\$ 2,200	NA	5,623	154	3,040	3,194	\$ 364,802,300
Orange	Processed	Small	Small	Low	NA	NA	NA	NA	NA	NA	19,306	847	19,247	20,094	\$ 807,719,520
Owen	Processed	Small	Small	Low	NA	NA	NA	NA	NA	NA	21,786	528	15,888	16,416	\$ 955,888,600
Parke	Processed	Small	Small	Low	\$ 101,773	\$ 26,108	\$ 4,474	\$ 16,125	\$ 61,251	\$ 81,850	17,241	977	18,881	19,858	\$ 848,760,003
Perry	Verified	Small	Small	Medium	\$ 155,303	\$ 39,600	\$ 40,842	\$ 6,000	\$ 5,303	\$ 52,145	18,899	937	14,275	15,212	\$ 790,315,810
Pike	Processed	Small	Small	High	\$ 311,500	\$ 4,830	\$ 52,513	\$ 15,430	\$ 37,106	\$ 105,048	12,837	2,836	18,647	21,483	\$ 553,262,430
Porter	Received Packet	Large	Large	Medium	NA	NA	NA	NA	NA	NA	146,798	4,518	75,743	80,261	\$ 9,548,042,160
Posey	Processed	Medium	Small	Medium	NA	NA	NA	NA	NA	NA	27,061	1,001	17,504	18,505	\$ 1,352,119,483
Pulaski	Processed	Small	Small	Medium	\$ 51,812	\$ 17,400	\$ 145,199	\$ 77,398	\$ 4,783	\$ 227,380	13,755	857	16,232	17,089	\$ 701,241,840
Putnam	Received Packet	Medium	Medium	Low	NA	NA	NA	NA	NA	NA	36,019	1,190	24,654	25,844	\$ 2,045,729,658
Randolph	Verified	Medium	Small	Medium	\$ 30,784	\$ 18,934	\$ 21,885	\$ 100,200	\$ 50,360	\$ 172,445	27,401	1,494	18,036	19,530	\$ 1,202,746,440
Ripley	Processed	Medium	Small	Medium	\$ 75,000	\$ 18,000	\$ 59,164	NA	\$ 38,052	\$ 97,216	26,523	1,009	14,540	15,549	\$ 1,244,586,890
Rush	Processed	Small	Small	Medium	\$ 198,650	\$ 26,830	\$ 40,471	\$ 9,768	\$ 69,995	\$ 120,234	18,261	740	10,880	11,620	\$ 969,516,690
St. Joseph	Processed	Large	Large	Medium	\$ 123,000	\$ 98,906	\$ 71,706	NA	\$ 816,095	\$ 887,801	265,559	8,247	111,109	119,356	\$ 14,018,993,034
Scott	No Response	Small	Small	Medium							22,960	778	13,168	13,946	\$ 934,649,020
Shelby	Received Packet	Medium	Medium	Medium	NA	NA	NA	NA	NA	NA	43,445	1,862	26,299	28,161	\$ 2,275,622,870
Spencer	Processed	Small	Small	Medium	NA	NA	NA	NA	NA	NA	20,391	1,124	20,960	22,084	\$ 1,205,088,740
Starke	Verified	Small	Small	Medium	\$ 129,304	\$ 61,005	\$ 118,281	\$ 19,800	\$ -	\$ 138,081	23,556	1,137	20,116	21,253	\$ 1,105,164,560
Steuben	Processed	Medium	Medium	Medium	\$ 143,448	\$ 4,760	\$ 161,882	\$ 75,329	NA	\$ 237,211	33,214	2,052	36,444	38,496	\$ 3,395,818,800
Sullivan	Processed	Small	Small	Medium	\$ 73,595	\$ 49,700	\$ 17,368	NA	\$ 31,949	\$ 49,317	21,751	1,329	15,647	16,976	\$ 784,789,120
Switzerland	No Response	Small	Small	Low							9,065	219	7,292	7,511	\$ 564,548,380
Tippecanoe	Received Packet	Large	Medium	Medium	NA	NA	NA	NA	NA	NA	148,955	5,516	62,268	67,784	\$ 9,222,820,700
Tipton	Processed	Small	Small	Medium	\$ 52,030	\$ 65,196	\$ 85,751	\$ 12,608	\$ 50,000	\$ 148,358	16,577	978	12,419	13,397	\$ 867,468,100
Union	Processed	Small	Small	Low	\$ 113,850	\$ 2,300	\$ 21,516	NA	\$ 4,502	\$ 26,018	7,349	221	5,888	6,109	\$ 383,799,540
Vanderburgh	Processed	Large	Large	High	\$ 5,540	\$ 40,000	NA	\$ 228,311	\$ 63,950	\$ 292,261	171,922	7,937	73,388	81,325	\$ 11,442,897,670
Vermillion	Processed	Small	Small	Low	\$ 21,808	\$ 3,348	NA	NA	NA	NA	16,788	607	11,673	12,280	\$ 646,737,470
Vigo	Processed	Large	Medium	High	\$ 224,500	\$ 46,500	NA	NA	NA	NA	105,848	5,931	55,045	60,976	\$ 5,160,636,140
Wabash	Processed	Medium	Small	Medium	\$ 124,170	\$ 42,933	\$ 139,087	\$ 23,643	\$ 26,700	\$ 189,430	34,960	1,550	17,867	19,417	\$ 1,683,950,400
Warren	Processed	Small	Small	Low	\$ 67,006	\$ 15,720	NA	NA	NA	NA	8,419	403	9,694	10,097	\$ 528,997,100
Warrick	Processed	Medium	Medium	High	NA	NA	NA	NA	NA	NA	52,383	3,932	33,369	37,301	\$ 3,384,282,850
Washington	Verified	Medium	Small	Low	\$ 160,601	\$ 14,766	\$ 58,301	\$ 8,554	\$ 28,023	\$ 94,877	27,223	567	18,205	18,772	\$ 1,183,410,200

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Wayne	Received Packet	Medium	Medium	Medium	NA	NA	NA	NA	NA	NA	71,097	2,847	31,652	34,499	\$ 3,716,423,100
Wells	Processed	Medium	Small	Medium	\$ 72,595	\$ 19,680	\$ 36,609	\$ 32,490	NA	\$ 69,099	27,600	997	15,462	16,459	\$ 1,561,247,700
White	Received Packet	Medium	Small	Medium	NA	NA	NA	NA	NA	NA	25,267	1,456	20,051	21,507	\$ 1,594,533,080
Whitley	Processed	Medium	Small	Medium	\$ 138,910	\$ 45,687	\$ 110,862	\$ 173,668	\$ -	\$ 284,531	30,707	1,067	17,716	18,783	\$ 1,986,757,300
Total ⁽¹⁷⁾					\$ 8,565,759	\$ 2,704,005	\$ 3,833,428	\$ 1,852,282	\$ 1,752,346	\$ 7,331,431	6,080,485	239,059	3,222,982	3,462,041	\$ 348,487,177,682
Average ⁽¹⁷⁾					\$ 150,276	\$ 47,439	\$ 81,562	\$ 57,884	\$ 50,067	\$ 166,623	66,092	2,598	35,032	37,631	\$ 3,787,904,105
Median ⁽¹⁷⁾					\$ 129,304	\$ 37,217	\$ 61,381	\$ 24,880	\$ 26,700	\$ 138,693	33,746	1,451	21,058	22,411	\$ 1,713,805,240
Total Expected					92	92	92	92	92	92	92	92	92	92	92
Total Included in Calculation					57	57	47	32	35	44	92	92	92	92	92
% Included					62%	62%	51%	35%	38%	48%	100%	100%	100%	100%	100%

	Count	Percentage
Verified	16	17.39%
Processed	48	52.17%
Received Packet	22	23.91%
No Response	6	6.52%

⁽¹⁾ County: County Name

⁽²⁾ Status: Verified/Processed/Received Packet/No Response

Verified = Information has been verified by County

Processed = Packet has been received and processed by DLGF but not Verified

Received Packet = Packed has been received, but has not yet been analyzed by DLGF

No Response = Have not received any information from the County

⁽³⁾ Population Category

Large ≥ 100,000

Medium = 25,000 - 99,999

Small ≤ 24,999

⁽⁴⁾ Parcel Count

Large ≥ 75,000

Medium = 25,000 - 74,999

Small ≤ 24,999

⁽⁵⁾ % Commercial/Industrial

High ≥ 9%

Medium = 5 - 8.9%

Low ≤ 4.9%

⁽⁶⁾ One Time Tax/CAMA Contracted Costs: Costs associated with the initial Implementation of Tax/CAMA Systems according to Master Contract. Contracted Costs do not necessarily equate to actual expenditures.

⁽⁷⁾ Annual Tax/CAMA Contracted Costs: Annual Costs associated with the Tax/CAMA Systems according to the Master Contract. Contracted Costs do not necessarily equate to actual expenditures.

⁽⁸⁾ 2006 Actual Tax/CAMA Expenditures: Total Actual Expenditures paid to Tax/CAMA Vendors as reported by the County Auditor/Assessor.

⁽⁹⁾ 2006 Actual GIS Expenditures: Total Actual Expenditures paid to GIS Vendor as reported by the County Auditor/Assessor. Many GIS Contracts are paid through a Public Safety Contract.

⁽¹⁰⁾ 2006 Actual Misc Expenditures as reported by the County Auditor/Assessor. Miscellaneous Expenditures include all expenses associated with Assessing/Consulting/Hardware but not directly related to Tax/CAMA/GIS systems.

⁽¹¹⁾ 2006 Total Actual Expenditures: Tax/CAMA Expenditures (8) + GIS Expenditures (9) + Misc Expenditures (10)

⁽¹²⁾ Population: Per 2000 Census

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
County	Status	Population Category	Parcel Count	% Commercial/ Industrial	One Time Tax/ CAMA Contracted Costs	Annual Tax/ CAMA Contracted Costs	2006 Actual Tax/ CAMA Expenditures	2006 Actual GIS Expenditures	2006 Actual Misc Expenditures	2006 Total Actual Expenditures	Population	CIMU Parcels	Non CIMU Parcels	Total Parcels	Total Value of Real Estate

⁽¹³⁾ CIMU Parcels: Includes parcels classified as Commercial, Industrial, Mineral and Utility (CIMU).

⁽¹⁴⁾ Non-CIMU Parcels: Includes Parcels classified as Agriculture, Residential, Exempt and Real Estate/Mobile Homes.

⁽¹⁵⁾ Total Parcels: CIMU Parcels (13) + Non - CIMU Parcels (14)

⁽¹⁶⁾ Total Value of Real Estate: Value dependent on most recently submitted complete data set. Pay 2007 Assessed Value is recorded in standard font. Pay 2006 Assessed Value is recorded in *italic font*. Pay 2005 Assessed Value is recorded in bold font.

⁽¹⁷⁾ Total, average and median are calculated for those costs and expenditures that have been processed or verified as of the date of this summary. The costs and expenditures which have not been processed or verified are recorded as NA. These costs and expenditures are not included in the total, average and median calculations.